

DELTA KAPPA GAMMA
ZETA ZETA CHAPTER

PROPOSED BUDGET 2008-2009
DATED 6-30-2008

INCOME:

| ITEM | AMOUNT |
|------------------------------|--------------------|
| Dinner Ticket Sales | \$8,000 |
| Dues | 3900 |
| Raffle | 300 |
| Books | 50 |
| Backpack Donations | 100 |
| Carryover Income (2005-2006) | 1437.01 |
| TOTAL INCOME | \$13,787.01 |

EXPENSES:

| ITEM | AMOUNT |
|------------------------------------|--------|
| Dinner | 8000 |
| Program | 100 |
| Conventions | 700 |
| Pins | 50 |
| Backpack Project | 50 |
| Chapter Gift Basket & Gifts Given | 200 |
| Membership Chi State Area III Dues | 165 |
| Membership International Dues | 2580 |
| Insurance | 60 |
| Postage | 150 |
| Printing | 140 |

| ITEM | AMOUNT |
|--|-------------|
| Directory | 100 |
| Scholarship/Grant (LIFE Foundation) | 200 |
| Website | 100 |
| Legislative Committee | 50 |
| Administration/ Miscellaneous. Over Income | \$1,142.01 |
| TOTAL EXPENSES | \$13,787.01 |